

**UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER
ENDED ON DECEMBER 31, 2014**

(Rs. In lacs except for Shares & EPS)

Sr.No.	Particulars	Quarter ended			Year to Date		Previous Year ended 31st March, 2014
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	
		(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
	PART-I						
1	Income from operations						
	a) Net Sales/ Income from Operations (Net of Excise duty)	2,721.52	3,159.62	2,528.30	9,131.08	7,767.37	10,370.95
	b) Other Operating Income	-	-	-	-	-	-
	Total Income (a + b)	2,721.52	3,159.62	2,528.30	9,131.08	7,767.37	10,370.95
2	Expenses						
	a. Cost of materials consumed	652.62	831.93	572.63	2,268.25	1,877.21	2,575.30
	b. Purchase of stock-in-trade	237.96	259.09	357.34	784.17	1,098.79	1,629.67
	c. Bought out items consumed	208.53	219.53	143.70	583.27	503.51	680.02
	d. Changes in inventories of finished goods,W.I.P & stock-in-trade	(134.66)	(54.36)	(8.73)	22.11	(88.10)	(532.35)
	e. Employee benefits expense	212.85	191.66	189.04	584.04	518.69	698.32
	f. Outward Freight & Clearing Expenses	162.83	185.92	101.21	509.56	384.28	530.60
	g. Depreciation	97.21	86.78	105.93	259.91	303.27	419.61
	h. Power & Fuel	91.33	115.28	86.37	307.64	266.01	358.82
	i. Packing Materials	255.49	299.80	211.67	831.98	607.68	835.49
	j. Other expenditure	562.80	542.45	472.57	1,623.01	1,245.03	1,856.43
	k. Total	2,346.96	2,678.08	2,231.73	7,773.94	6,716.37	9,051.91
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	374.56	481.54	296.57	1,357.14	1,051.00	1,319.04
4	Other Income	19.17	27.02	42.97	72.15	70.38	76.62
5	Profit from ordinary activities before Finance cost and Exceptional items (3+4)	393.73	508.56	339.54	1,429.29	1,121.38	1,395.66
6	Finance Cost	126.54	107.51	78.90	326.23	229.47	343.58
7	Profit from ordinary activities after Finance costs but before Exceptional items (5-6)	267.19	401.05	260.64	1,103.06	891.91	1,052.08
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax	267.19	401.05	260.64	1,103.06	891.91	1,052.08
10	Tax Expenses						
	- Current (Net of MAT credits)	56.00	84.30	54.65	231.50	187.00	223.00
	- Deferred	22.85	31.35	0.91	68.20	7.45	29.15
	- Earlier Years Tax	-	-	-	-	-	1.82
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	188.34	285.40	205.08	803.36	697.46	798.11
12	Extraordinary Items (Net of tax expenses Rs Nil)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period	188.34	285.40	205.08	803.36	697.46	798.11
14	Paid up Equity Share Capital (Face Value of Rs.10/- per share)	465.80	465.80	445.80	465.80	445.80	450.80
15	Reserves excluding Revaluation Reserve (as per Balance Sheet of previous accounting year.)	-	-	-	-	-	3,372.16
16	Earning Per Share (EPS) (Before/after extra ordinary items) (Not annualised)						
	Basic	4.08	6.23	4.60	17.41	15.65	17.87
	Diluted	4.08	6.23	4.47	17.41	15.50	17.65
	PART-II						
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	Number of Shares	2,456,650	2,441,650	2,381,650	2,456,650	2,381,650	2,381,650
	Percentage of Shareholding	52.74	52.42	53.42	52.74	53.42	52.83
2	Promoters and Promoter Group Shareholding						
	a) Pledged/encumbered						
	- Number of shares	--	--	--	--	--	--
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	--	--	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the Company)	--	--	--	--	--	--
	b) Non-encumbered						
	- Number of shares	2,201,350	2,216,350	2,076,350	2,201,350	2,076,350	2,126,350
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	47.26	47.58	46.58	47.26	46.58	47.17
B	INVESTOR COMPLAINTS	31.12.2014					
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	7					
	Disposed of during the quarter	7					
	Remaining unresolved at the end of the quarter	Nil					



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Acrysil Limited (ISO 9001 : 2008 ; 14001 : 2004 and BS OHSAS 18001 : 2007)

Factory & Head Quarter :

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Tel. : 011 - 40524889


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- Notes: 1. The above results as reviewed by the Audit Committee have been approved at the meeting of the Board of Directors held on 10.02.2015
2. The Statutory Auditors of the Company have carried out a Limited Review of the above Results, as required under Clause 41 of the Listing Agreement.
3. The Company is engaged in Kitchen Sink business which is the only reportable segment in accordance with the Accounting Standard, AS-17.
4. Depreciation for the quarter and nine months ended 31st December 2014 have been aligned to comply with requirements of Part C of Schedule II to the Companies Act, 2013. Consequently, depreciation charge is lower by Rs. 38,77,914/- for the quarter and by Rs. 1,11,21,176/- for nine months ended 31st December 2014. Further, an amount of Rs.7,33,060/- (net of deferred tax Rs.3,77,470/-) in respect of the fixed assets where the useful lives has already expired, has been adjusted to the opening balance of the general reserve.
5. The Company has acquired 74% stake in Homestyle Products Limited - UK, through wholly owned subsidiary of the Company i.e. Acrysil UK Limited, UK.
6. Previous period's figures have been regrouped or rearranged, wherever necessary.

Place : Bhavnagar
Date : 10.02.2015



By Order of the Board


CHIRAG A. PAREKH
CHAIRMAN & MANAGING DIRECTOR
(DIN : 00298807)



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